

Exhibit D

Stage One	Timetable for activities
1. Dam/Spillway/Hydroelectric Evaluation Dam Maintenance rehabilitation Estimated \$640,000	2010 through 2014
Stage Two	
1. Yearly Dam Maintenance Estimate \$20,000	2016 through 2029
Stage Three	
Water Resources projects that may be completed pending availability of tax increments	2013 through 2029
1. Fisheries Enhancement including fish cribs installation at various locations in the basin. Estimate \$15,000	
2. Fish Cleaning Station construction at School Lake campground area. Estimate \$50,000	
3. School Lake fishing access construction with barrier free trails and fishing pier. Estimate \$42,000	
4. Munson Park landscape installation at park. Estimate \$3,000	
5. Waterfront Plan for development, preservation, rehabilitation of resources. Estimate \$20,000	
6. Campground renovation/expansion including 18 sites, electric service, fire rings, picnic tables, gravel vehicle access and landscaping. Construction of two barrier free sites with connecting walkways. Estimate \$48,000	
7. Boat Launch construction, located at County Road LLL/ Willow Drive by the Water Treatment Plant and land acquisition for a portion of Parcel No.12-018-002-00 RML. Estimate \$50,000	

8. Boat Launch rehabilitation, located on Hawk Drive and construction of a gravel parking lot.  
Estimate \$50,000
9. Picnic, park development, and land acquisition, Parcel No. 12-007-001-00 RML.  
Estimate \$80,000
10. Boats launch construction west side of M-95 at River Road.  
Estimate \$ 18,000
11. Small Craft boat launch constructed on Republic Twp parcel No. 12-201-001-30.  
Estimate \$18,000
12. Shoreland Preservation Zoning Ordinance including establishment an overlay zoning district.  
Estimate \$20,000
13. M-95 Welcome Center construction and rehabilitation of boat launch, parking lot and picnic facilities.  
Estimate \$450,000

**Stage Four**

Other projects that may be completed pending availability of tax increments

2015 through 2029

1. Dump Station construction for School Lake campground, community, and the Moose Rapids campground.  
Estimate \$ 7,500
2. Way-finding signage to detail location and directions to points of interest in the District.  
Estimate \$20,000
3. Community entrance signs (three) within District, constructed on M-95, with stone base, welcome signs, and landscape.  
Estimate \$60,000
4. School Lake playground renovation.  
Estimate \$40,000
5. Iron Ore Heritage Trail Head Center development including property acquisition and building renovation.  
Estimate \$270,000

6. Utilities for Welcome Center including water  
Estimate \$200,000
7. Town Square development including construction of parking lot, landscaping and 30 x 50 pavilion.  
Estimate \$175,000
8. Historic Downtown rehabilitation including streetscape, landscape, tree planting, sidewalk, and lighting.  
Estimate \$200,000
9. Historic Downtown development of interpretive walk signage and leaflet information.  
Estimate \$5,000
10. Seasonal Banners installation within historic downtown area.  
Estimate \$6,000
11. Picnic, park development, and land acquisition, Parcel No. 12-007-001-00 RML.  
Estimate \$80,000
12. Storm water improvement construction within the District.  
Estimate \$40,000
13. Iron Ore Heritage Trail construction of a connecting trail from School Lake to the southwest corner of the cemetery.  
Estimate \$50,000
14. Trail connection access from south east corner of the cemetery to the Iron Ore Heritage Trail.  
Estimate \$50,000
15. Cemetery interpretive trail information development including self guided signage and leaflet information.  
Estimate \$ 5,000
16. Roadway improvements for waterfront access.  
Estimate \$50,000
17. Sanitary Sewer Extension including construction of sanitary sewers to areas presently serviced by septic systems.  
Estimate \$200,000

18. Walkway/pedestrian path from North Republic  
to south boundary of District.  
Estimate \$175,000

19. Potential property acquisition and site development  
for future, recreational, commercial, or light industrial  
use within the district.  
Estimate \$50,000